

Fiscal Year 2008 Equipment Detail Worksheet and Impact Table

Jurisdiction: DeSoto County **REVISED 2-11-2010**

Award Amount: \$85,000

Category	AEL Paragraph & Line # (www.rkb.mipt.org/mel.cfm?subtypeid=549)	Item	QTY	Total Cost	Items to Each Discipline	Allocation to each Discipline(s) **
Personal Protective Equipment (PPE)	01LE-01-ARMR	Ballistic plates	5	1,000	5-LE	1,000
	01-ZA-06-HYDR	Hydration system	20	12,000	20- FS	12,000
	01AR-02-APRC	APR Canisters	50	5,000	50-HZ	5,000
	01-SP-01-ENSN	Splash suits	75	3,500	75-hz	3,500
	01-SP-02-FTWR	Splash boots	50	5,000	50-HZ	5,000
	01-SP-02-GLOV	Splash Gloves	50	5,000	50-HZ	5,000
	01wa-04-GARM	Dry suit	5	10,000	5-HZ	10,000
Explosive Device Mitigation and Remediation Equipment (EDMRE)						
CBRNE Search & Rescue Equipment (SRE)						
Interoperable Communication Equipment (ICE)						
Detection Equipment (DET)	07ED-01-DOGS	Canine	1	13,000	LE	13,000
	07ED-01-DOGS	Training aids	1 set	1,500	LE	1,500
	07ED-01-DOGS	K-9 supplies	1 set	4,000	LE	4,000
Decontamination Equipment (DEC)						
Physical Security Enhancement Equipment (PSEE)						
Terrorism Incident Prevention Equipment (TIPE)	04-HW-01-MOBL	Mobile Data Terminal	5	25,000	5-LE	25,000
CBRNE Logistical Support Equipment (LSE)						
CBRNE Incident Response Vehicle (IRV)						

Medical Supplies and Limited Types of Pharmaceuticals (MSLTP)						
CBRNE Reference Materials (REF)						
Agricultural Terrorism Prevention, Response and Mitigation Equipment(AG)						
CBRNE Response Watercraft (WATER)						
CBRNE Aviation Equipment (AIR)						
Cyber Security Enhancement Equipment (CSEE)						
Intervention Equipment (INTEQP)						
Other Authorized Equipment (OTHER)						
Allocation Totals – Must equal Award amount				85,000		85,000
		TOTAL	\$85,000.00			

Fiscal Year 2008 Planning Budget Detail Worksheet

Jurisdiction: DeSoto REVISED 2-11-10

Planning Total: \$15,000

Planning Budget Category	AEL Paragraph & Line # (www.rkb.mipt.org/mel.cfm?sub typeid=549)	Item	Amount
Personnel (Full, Part-time)			
Sub-Total:			
Contractors/Consultants			
Sub-Total:			
Travel			
Sub-Total			
Overtime/Backfill			
Sub-Total:			
Meeting Expenses			
Sub-Total:			
Office Equipment			
Sub-Total:			
Supplies	04AP-08-CRED	Credentialing system	\$15,000
Sub-Total:			
		Totals	\$15,000
Total Allocation:			

2008 Training Budget Detail Worksheet

Jurisdiction: ____DeSoto_____REVISED 2-11-2010

Training Total: _____

Training Budget Category	AEL Paragraph & Line # (www.rkb.mipt.org/mel.cfm?subtypeid=549)	Item	Amount
Personnel (Full, Part-Time)			
Sub-Total:			
Contractors/Consultants			
Sub-Total:			
Overtime/Backfill			
Sub-Total:			
Travel			
Sub-Total:			
Supplies			
Sub-Total:			
Other Items			
Sub-Total:			
		Totals	
Total Allocation:			

Fiscal Year 2008 Exercise Budget Detail Worksheet

REVISED 2-11-
2010

Jurisdiction _____

Exercise Total: _____

Exercise Budget Category	AEL Paragraph & Line # (www.rkb.mipt.org/mel.cfm?subtypeid=549)	Item	Amount
Personnel (Full, Part-Time)			
Sub-Total:			
Contractors/Consultants			
Sub-Total:			
Overtime/Backfill			
Sub-Total:			
Travel			
Sub-Total:			
Supplies			
Sub-Total:			
Other Items			
Sub-Total:			
		Total	\$0.00
Total Allocation:			

2008 Administrative Budget Detail Worksheet**Jurisdiction:** _____ **REVISED 2-11-2010****Administrative Total:** _____

Exercise Budget Category	AEL Paragraph & Line # (www.rkb.mipt.org/mel.cfm?subty peid=549)	Item	Amount
Personnel (Full, Part-Time)			
Sub-Total:			
Contractors/Consultants			
Sub-Total:			
Overtime/Backfill			
Sub-Total:			
Travel			
Sub-Total:			
Supplies			
Sub-Total:			
Other Items			
Sub-Total:			
		Total	\$0.00
Total Allocation:			

List of Suggested Abbreviations

LE - Law Enforcement

EMS - Emergency Medical Services (Fire Based)

EMS - Emergency Medical Services (Non-fire Based)

EMA - Emergency Management

FS - Fire Service

HZ - HAZMAT

PW - Public Works

PH - Public Health

GA - Governmental Administrative

PSC - Public Safety Communications

HC - Health Care

NFP - Not for profit/Non profit

CS - Cyber Security

Ag - Agriculture